

Saint James Catholic Church

ACCOUNTABILITY REPORT

Fiscal Year 2017-2018

OUR SCHOOL

K-8

406

Preschool

86

Total
Enrollment
492

Terra Nova Testing – On average our 3rd, 5th and 7th grades score 4 points higher on average than other schools in the Archdiocese of Louisville



OUR YOUTH

113

NUMBER OF ACTIVE TEENS IN THE PARISH

2552

HOURS SPENT ON RETREAT

768

SLICES OF PIZZA EATEN AT SAINT JAMES FUNCTIONS

14

NUMBER OF LIFE NIGHTS

18

NUMBER OF NCYC PARTICIPANTS

28

NUMBER OF STUEBENVILLE PARTICIPANTS

Spiritual Life

670

MASSES CELEBRATED

175

HOURS OF CONFESSIONS

573

HOMILIES PREPARED

676

HOURS OF EUCHARISTIC ADORATION

3,250

ANNUAL YOUTUBE MASS VIEWS

HISPANIC COMMUNITY INVOLVEMENT

135

PARTICIPANTS IN FALL RETREAT

50

FAMILIES ATTEND WEEKLY MASS IN SPANISH

PARISHIONERS ACTIVELY INVOLVED
IN FAITH FORMATION

137

CHILDREN

113

YOUTH

325

ADULTS

Saint James Catholic Church

Financial Summary and Statistics

For the year ending 6/30/2018

	2018 Actual	2017 Actual
INCOME		
Net Collections	\$2,802,417	\$2,618,146
Building Fund	\$233,989	\$244,150
Total Other Receipts	\$963,465	\$795,831
Receipts	\$3,999,871	\$3,658,127

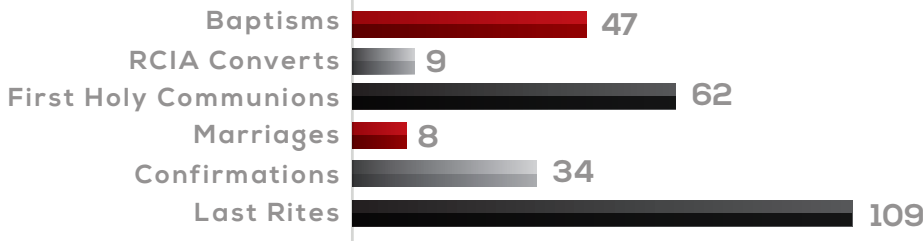
	2018 Actual	2017 Actual
CASH FLOW (DEFICIT) SURPLUS	\$(70,571)	\$(163,101)



	2018 Actual	2017 Actual
OPERATING EXPENSES		
Administration	\$1,021,088	\$989,799
Parish Ministries	\$294,529	\$218,699
School	\$2,300,304	\$2,207,221
Debt Service	\$454,521	\$405,509
Total Parish Expenses	\$4,070,442	\$3,821,228

	2018 Actual	2017 Actual
GENERAL CHECKING ACCOUNTS	\$1,366,955	\$1,272,966
DEPOSITS WITH ARCHDIOCESE	\$418,853	\$573,313

SACRAMENTS



ADMINISTRATIVE MINISTRY

- Phone Calls Received - 8,788
- Checks Written - 2,038
- Meetings/Events Hosted - 389
- After Hours Phone Calls Received - 980
- Invoices Paid - 3,033

Serving Our Community



→ 45

Number of Homebound/
Nursing Home/Hospital Ministers

→ 7,668

Number of Homebound/
Nursing Home/Hospital Visits

→ 10,345

Number of individuals
served through social ministries

Our Families

1303

of
Households

52

of New
Families

35

of
Funerals